St. Paul's Lutheran Church Voters Assembly Report January 26, 2020

Enclosed is the information to be presented to the Voters Assembly including a copy of the Voters Meeting Agenda, the Minutes from the previous Voters Meeting in October, Pastor's Report, and quarterly summaries, Financial Reports, and Team Reports..

All confirmed members are invited to participate in our Voters Assembly where these reports and others will be presented and questions may be asked. Members who are twenty-one years of age and older are invited and encouraged to become part of the Voters Assembly.

The Voters Meeting will begin by 12:45 pm in the <u>Fellowship Room</u> following our One Combined Worship service at 10:45 in the Sanctuary and the Fellowship Potluck meal.

Anyone may attend our Voters Assembly meetings; our Constitution and ByLaws state that "the right of suffrage is confined to such members as have reached the age of twenty-one (21), signed this constitution, who are not under public discipline, and roll call of at least one of the last two scheduled regular business meetings showed presence unless excused." So that we follow this document our sing-in sheets will contain a check-off column that states your sign-in signature will be added to the signature list of our Constitution. Our Constitution and ByLaws may be found on our website under the links / voters info tab to the far right on the menu. Printed copies may also be found by the Church mailboxes.

AGENDA VOTERS ASSEMBLY MEETING January 26, 2020

CALL TO ORDER - Michael McRae

OPENING PRAYER - Pastor Kretzschmar

REVIEW OF CURRENT & ADMISSION OF NEW VOTERS - Michael McRae

REVIEW OF PREVIOUS MEETING MINUTES

PASTOR'S REPORT - Pastor Kretzschmar

FINANCIAL REPORTS - Susan Staudt

ELDER TEAM REPORT – John Covington

EDUCATION TEAM REPORT - Maribeth Morgan

DCE REPORT Maribeth Morgan

OUTREACH TEAM REPORT - Pedro Santaliz, Charlotte Bradley

TRUSTEE TEAM REPORT - Rich Maschke

OLD BUSINESS

- 1. Income Goals for 2020 Michael McRae
- 2. Legacy Fund Report Jeff Pittman

3.

NEW BUSINESS

1. 2020 Vision

2.

ANNOUNCEMENTS

ADJOURNMENT - The Lord's Prayer

July Voters Assembly Meeting Minutes October 27, 2019

The meeting was called to order by Don Olson. Pastor Kretzschmar opened the Voters Meeting with prayer.

Review of July, 2019 Voters Meeting minutes: Motion to approve minutes was passed.

Admission of New Voters: Jim Forthman, LJ Alvis, John and Bonnie Mann were accepted into membership.

Pastors Report: Pastor Kretzschmar presented. Please see attached report. KTT Afterschool Care is going well under the leadership of Charlotte Bradley.

Financial Plan Summary: Susan Staudt presented. See attached report. Balance on Hand in Bank as of 9/30/19 is \$239,973.29.

Elder Team Report: Craig Baker presented. Elders are updating their call lists and mini-flock lists and will continue to contact all on their lists.

Education Team: Felicia Salgado presented. The first Children's Christmas Program practice is Nov 6 and presentation will be during 10:45am Worship in the ARC; Nov 14 is the Preschool Thanksgiving Feast.

Outreach Team: Pedro Santaliz presented. Trunk or Treat will be Oct 30 and volunteers will be needed; more ideas for Outreach will be discussed after Christmas; Charlotte Bradley presented the KTT Afterschool Report and thanked St. Paul's for hosting and making this ministry possible to continue.

DCE Report: Felicia Salgado presented. A Marriage Retreat led by Jimmy & Carol Mueller upcoming in 2020; Mothers of Preschoolers) MOPS meeting 2nd & 4th Fridays @ 9:30 here at St. Paul's is doing well and Rhonda Reece is a mentor for this group; 98.5FM Radio has asked Felicia to do an interview and there may be an opportunity for a women's devotion in the future.

Trustee Report: Rich Maschke reviewed completed projects. Replacement of Sanctuary roof project to be completed soon; Oak Leaf Hollies purchased this summer and stored by Lanny Yocom will be planted this fall; a generous donation provided funds for the removal of the shrubs.

Finance Team Report: Carol Morgan presented attached report; Legacy Endowment Fund was discussed.

Old Business:

- The Sanctuary Roofing project was delayed due to delay in delivery of materials; plan to start Monday Oct 28; the east end parking lot and near the Sanctuary entrance will be marked off and access limited.
- Carol Morgan reported that the Legacy Fund Team will be headed by Jeff Pittman; Michael Kimmett will also serve on the Team; LJ Alvis volunteered to serve as well. Anyone else interested in serving to establish the goals and procedures for the Fund's management. Any ideas may also be presented to Jeff.

New Business:

- David Burrell asked the Voters Assembly to thank the 2019 officers for their service and commitment; nominations of the 2020 Officers and Teams were presented to the Voters; motion to accept was made by Sal Salgado and seconded by Bob Sullivant. The ayes passed the nominations.
- Carol Morgan presented the Proposed Financial Plan for 2020; the motion was made and seconded to accept and the ayes passed the motion.
- Emphasizing the priority of meeting the income goals of the 2020 Financial Plan, Don Olson presented a motion that the Payoff of the Sanctuary Roof proposal approved by the August 18, 2019 Voters Assembly be extended to be completed in two years; it was seconded; the ayes passed the motion.

Pastor Kretzschmar lead the Assembly in the Lord's Prayer and the meeting adjourned.

Respectfully submitted, Pam Meadows. Congregation Secretary

Pastor's Report to Voters – January 2020 Rev. Dr. Aaron C. Kretzschmar

"But the fruit of the Spirit is love, joy, peace, patience, kindness, goodness, faithfulness, gentleness and self-control." Galatians 5:22-23

Official Acts for 2019

556	Baptized Members 2018		
2	Infants/Children	Gavin Rhys Morgan	3/17
		Tristan Michael Ringers	8/2
2	Adults	Jaida Terry	2/24
		Vanessa Byer	12/14
560	Baptized Members 2019		
470	Confirmed Members 2018		
5	Adults Confirmed	Sarah Yopek	3/3
J	Addits committee	Ean Nicholson	4/7
		Joseph Woodbury	, 6/2
		Margaret Covington	7/5
		Vanessa Byer	12/14
8	Junior Confirmation	Kody Asher	5/7
		Ashlee Bauer	5/7
		Georgette Becerra	5/7
		Samuel Hellebrand	5/7
		Olivia Mowen	5/7
		Hala Parker	5/7
		Sophia Smitherman	5/7
		Jessica Staudt	5/7
2	Transfers from Other LCMS	Tim Yopek	3/3
		Dean Byer	12/4
-2	Transfers to Church Triumphant	Ed Gay	11/2
		Fran Syrdal	11/8
-2	Transfers to Other LCMS	Charlie and Diane Plotz	10/4
-3	Transfers to Other	Douglas Cochran	7/16
		Lee & Carolyn Smothers	12/20
-10	Moves without Transfer	Gene, Laura, Hali, Hannah Tyler	1/1
		John Bergsing	5/19
		Jerry & Twila Lyon	7/22
		Barbara McKewin	8/13
		Todd & Tammy Carlson	8/30
468	Confirmed Members 2019		

Ministry Report

2020 Ministry Theme for St. Paul's: "Take a Look"

A Time of Prayer - Thursday, January 2nd from 3:00 to 7:00 PM in the Sanctuary

Reception of Appreciation for Sue Bosco – Sunday, January 12th at 9:15 AM in Lobby

Sanctity of Life Sunday - Sunday, January 19th at Traditional and CrossLife Worship Services

Baptism of St. Paul's Preschool Student during Preschool Chapel – Thursday, January 23rd at 10:00 AM

Stewardship Worship Emphasis Sunday
Combined Service in Sanctuary with Installation of Officers
and Reception of New Members – January 26th
Commitment Sunday – February 2nd

KTT Parent Meeting - Thursday, January 30th at 5:30 PM

Not A Fan Worship Series for Sundays during Lent (connecting with the book Not A Fan)

February 23rd – Fan or Follower?

March 1st - Follow Me

March 8th – What Must I Do?

March 15th – The Comfortable Cross

March 22nd - More Than Rules

March 29th – Is Jesus Enough?

Job: Blessed Be The Name Of The Lord Series for Midweek Lenten Worship and Holy Week

February 26th – Flying Blind (Job 1:1-12)

March 4th – Sweet Surrender (Job 1:13-22)

March 11th – Learning To Lament (Job 3:1-26)

March 18th – It Is Enough (Job 14:1-14)

March 25th – Understanding How It All Works Together (Job 23:1-17)

April 1st – God Speaks In The Storm (Job 38:1-11)

Maundy Thursday, April 9th – On Earth Is Not His Equal! (Job 41:20-34)

Good Friday, April 10th – Tearing Down The Spite House (Job 42:7-9)

Easter Sunday, April 12th – I Know That My Redeemer Lives! (Job 19:23-26)

The God Questions Apologetics Worship Series and Bible Study – starting Sunday, April 19th

Confirmation Sunday – Sunday, May 3rd at 8:15 AM Traditional Worship Service

Circuit Pastors' Meeting at St. Paul's – Tuesday, May 19th

VBS Closing Worship Service – Sunday, June 7th

District Missions Tithe

St. Paul's Lutheran Church - Treasurer's Report

1/17/2020 13:20

Total Funds in the Bank 12/31/18 to begin Income Disbursements	2019		\$193,802.81 856,898.39 -852,695.32				
Balance on Hand 12/31/19			\$198,005.88	\$4,203.07	total increase	during 2019	
Thrivent Building Loan Balance	\$290,901.42						
Breakdown by Fund	Balance 12/31/2018	Balance 01/01/2019	Income during 2019	Disbursements during 2019		Change YTD	
"Checking Account"			g	g			
Budgeted Operating Expense Fund	27,459.43	0.00	488,670.97	-484,923.03	3,747.94	3,747.94	
Financial Plan funded by Firstfruits Giving 2018 Budget overage was transferred to the		Preschool Income d on 01/01/201	•	Afterschool Income e found in the 2019			
"Emergency Fund" funded by Budget Fund transfers, interest	16,675.87	44,135.30	3,016.77	0.00	47,152.07	3,016.77	
"Savings Accounts"	69,791.12		7,770.95	-13,846.57	63,715.50	-6,075.62	
Total Available Working Funds	113,926.42		Operational trigg	ger set at \$40,000	114,615.51	689.09	
Donor-Restricted Funds	79,876.39		125,915.60	-121,183.52	83,390.37	3,513.98	
Total Funds	193,802.81		625,374.29	-619,953.12	198,005.88	4,203.07	
St. Paul's Lutheran Church Financial Plan Detail December 2019							
		2019 YT	D Actual 2	019 Financial P	lan	1/17/2020 13:14	
Income							
Firstfruits (Current) Giving for Budgeted Ex	penses		\$488,671	\$480,0	000 102%	5	
Expenses							
Total Elder Expenses			\$314,632	\$319,5	550 98 %	5	
Total Education Expenses			\$5,853	\$16,4	192 35%	<u> </u>	
Total Parish Outreach Expenses			\$5,551	\$2,1	258%	5	
Total Trustee Expenses			\$110,030	\$93,8	304 117%	.	

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Total Expenses	\$484,923		\$480,000 101%	
Financial Plan Activity for 2019 through December	\$3,748			
 Preschool Ministry had MORE income than expenses by \$2,395 tuition fees increase in anticipation of fall wage increases 	2018 Income	\$475,067	\$13,604 MORE 20	19 Giving
++ Afterschool Care Ministry had LESS income than expenses by -\$4,171 decrease in afterschool reimbursement amount's effect	2018 Expenses	\$447,607	\$37,316 MORE 20	19 Expenses

Our Giving through Dec of \$488,671 exceeded our Goal by \$8,671 - to God be the glory!

\$48.857

\$48,000

102%

2019

Our Financial Plan for 2019 projected \$480,000 for both our FirstFruits Giving and our Goal Giving Expenses ministry Projected Expenses for an average of \$40,000/mo. Actual \$40,723 for Giving and \$560,000 480,000 488,671 484,923 \$40,407 for Expenses. Our Expenses of \$484,879 are less than our Giving by \$3,792 \$480,000 as we implemented our Plan with full ministry staff. 2019-2020 Plan Comparison \$400,000 Giving Expenses 2019 Plan Year Plan Goal Actual Actual \$320,000 \$484,923 \$480,000 \$488,671 annual monthly \$40,000 \$40,722 \$40,407 \$240,000 2020 Plan Year Plan Goal Needed Needed \$160,000 \$508,120 \$508,120 annual \$508,120 \$42,343 monthly \$42,343 \$42,343 \$80,000 Increase over 2019 6% 4% 5%

Reports on our progress will also be presented quarterly before worship services and in each monthly Epistle newsletter. Details of the Treasurer's Report and the Financial Plan breakouts can be obtained through the Treasurer, Financial Secretary, or the Business Office at any time.

St. Paul's Lutheran Church - Treasurer's Report Detailed Fund Activity December 2019

Breakdown by Fund "Checking Account" Budgeted Operating Expense Fund Financial Plan funded by Firstfruits Giving 2018 Budget overage was transferred to the E "Emergency Fund" funded by Budget Fund transfers, interest "Savings Accounts" Stock Gifts for monthly transfer to Current Carpet Fund (internal transfer) Van Replacement Fund (internal transfer) Building Usage Fund funded by usage fees Memorial Fund - undesignated Scrip Fundraising Special Ministry Fund Thrivent Choice Dollars Total Emergency Fund + Savings Funds Total Available Working Funds		0.00 Preschool Income ad on 01/01/2019 44,135.30	3,016.77 7,770.95 22.95 0.00 0.00 1,095.00 115.00 2,131.00 3,300.00 1,107.00	0.00 -13,813.64 0.00 0.00 -7,223.04 -1,409.80 -1,783.32 -1,668.74 -1,096.11 -632.63		
Budgeted Operating Expense Fund Financial Plan funded by Firstfruits Giving 2018 Budget overage was transferred to the E "Emergency Fund" funded by Budget Fund transfers, interest "Savings Accounts" Stock Gifts for monthly transfer to Current Carpet Fund (internal transfer) Van Replacement Fund (internal transfer) Building Usage Fund funded by usage fees Memorial Fund - undesignated Scrip Fundraising Special Ministry Fund Thrivent Choice Dollars Total Emergency Fund + Savings Funds	220,305.75 Emergency Fur 16,675.87 69,791.12 3,238.13 12,000.00 8,000.44 7,771.21 30,529.54 144.00 4,589.62 3,518.18 86,466.99 113,926.42	Preschool Income ad on 01/01/2019 44,135.30	11,218.35 3,016.77 7,770.95 22.95 0.00 0.00 1,095.00 115.00 2,131.00 3,300.00 1,107.00	Afterschool Income e found in the 201 0.00 -13,813.64 0.00 0.00 -7,223.04 -1,409.80 -1,783.32 -1,668.74 -1,096.11 -632.63	offset Expenses is 9 Financial Plar 47,152.07 63,748.43 3,261.08 12,000.00 777.40 7,456.41 28,861.22 606.26 6,793.51 3,992.55	n Financial Plan n Report 3,016.77 -6,042.69 22.95 0.00 -7,223.04 -314.80 -1,668.32 462.26 2,203.89
Financial Plan funded by Firstfruits Giving 2018 Budget overage was transferred to the E "Emergency Fund" funded by Budget Fund transfers, interest "Savings Accounts" Stock Gifts for monthly transfer to Current Carpet Fund (internal transfer) Van Replacement Fund (internal transfer) Building Usage Fund funded by usage fees Memorial Fund - undesignated Scrip Fundraising Special Ministry Fund Thrivent Choice Dollars Total Emergency Fund + Savings Funds	220,305.75 Emergency Fur 16,675.87 69,791.12 3,238.13 12,000.00 8,000.44 7,771.21 30,529.54 144.00 4,589.62 3,518.18 86,466.99 113,926.42	Preschool Income ad on 01/01/2019 44,135.30	11,218.35 3,016.77 7,770.95 22.95 0.00 0.00 1,095.00 115.00 2,131.00 3,300.00 1,107.00	Afterschool Income e found in the 201 0.00 -13,813.64 0.00 0.00 -7,223.04 -1,409.80 -1,783.32 -1,668.74 -1,096.11 -632.63	offset Expenses is 9 Financial Plar 47,152.07 63,748.43 3,261.08 12,000.00 777.40 7,456.41 28,861.22 606.26 6,793.51 3,992.55	n Financial Plan n Report 3,016.77 -6,042.69 22.95 0.00 -7,223.04 -314.80 -1,668.32 462.26 2,203.89
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"Savings Accounts" Stock Gifts for monthly transfer to Current Carpet Fund (internal transfer) Van Replacement Fund (internal transfer) Building Usage Fund funded by usage fees Memorial Fund - undesignated Scrip Fundraising Special Ministry Fund Thrivent Choice Dollars Total Emergency Fund + Savings Funds	3,238.13 12,000.00 8,000.44 7,771.21 30,529.54 144.00 4,589.62 3,518.18 86,466.99 113,926.42	(22.95 0.00 0.00 1,095.00 115.00 2,131.00 3,300.00 1,107.00	0.00 0.00 -7,223.04 -1,409.80 -1,783.32 -1,668.74 -1,096.11 -632.63	3,261.08 12,000.00 777.40 7,456.41 28,861.22 606.26 6,793.51 3,992.55	22.95 0.00 -7,223.04 -314.80 -1,668.32 462.26 2,203.89
Stock Gifts for monthly transfer to Current Carpet Fund (internal transfer) Van Replacement Fund (internal transfer) Building Usage Fund funded by usage fees Memorial Fund - undesignated Scrip Fundraising Special Ministry Fund Thrivent Choice Dollars Total Emergency Fund + Savings Funds	3,238.13 12,000.00 8,000.44 7,771.21 30,529.54 144.00 4,589.62 3,518.18 86,466.99 113,926.42	(22.95 0.00 0.00 1,095.00 115.00 2,131.00 3,300.00 1,107.00	0.00 0.00 -7,223.04 -1,409.80 -1,783.32 -1,668.74 -1,096.11 -632.63	3,261.08 12,000.00 777.40 7,456.41 28,861.22 606.26 6,793.51 3,992.55	22.95 0.00 -7,223.04 -314.80 -1,668.32 462.26 2,203.89
Carpet Fund (internal transfer) Van Replacement Fund (internal transfer) Building Usage Fund funded by usage fees Memorial Fund - undesignated Scrip Fundraising Special Ministry Fund Thrivent Choice Dollars Total Emergency Fund + Savings Funds	12,000.00 8,000.44 7,771.21 30,529.54 144.00 4,589.62 3,518.18 86,466.99 113,926.42	(0.00 0.00 1,095.00 115.00 2,131.00 3,300.00 1,107.00	0.00 -7,223.04 -1,409.80 -1,783.32 -1,668.74 -1,096.11 -632.63	12,000.00 777.40 7,456.41 28,861.22 606.26 6,793.51 3,992.55	0.00 -7,223.04 -314.80 -1,668.32 462.26 2,203.89
Van Replacement Fund (internal transfer) Building Usage Fund funded by usage fees Memorial Fund - undesignated Scrip Fundraising Special Ministry Fund Thrivent Choice Dollars Total Emergency Fund + Savings Funds	8,000.44 7,771.21 30,529.54 144.00 4,589.62 3,518.18 86,466.99 113,926.42	(0.00 1,095.00 115.00 2,131.00 3,300.00 1,107.00	-7,223.04 -1,409.80 -1,783.32 -1,668.74 -1,096.11 -632.63	777.40 7,456.41 28,861.22 606.26 6,793.51 3,992.55	-7,223.04 -314.80 -1,668.32 462.26 2,203.89
Building Usage Fund funded by usage fees Memorial Fund - undesignated Scrip Fundraising Special Ministry Fund Thrivent Choice Dollars Total Emergency Fund + Savings Funds	7,771.21 30,529.54 144.00 4,589.62 3,518.18 86,466.99 113,926.42	(1,095.00 115.00 2,131.00 3,300.00 1,107.00	-1,409.80 -1,783.32 -1,668.74 -1,096.11 -632.63	7,456.41 28,861.22 606.26 6,793.51 3,992.55	-314.80 -1,668.32 462.26 2,203.89
Memorial Fund - undesignated Scrip Fundraising Special Ministry Fund Thrivent Choice Dollars Total Emergency Fund + Savings Funds	30,529.54 144.00 4,589.62 3,518.18 86,466.99 113,926.42	(115.00 2,131.00 3,300.00 1,107.00	-1,783.32 -1,668.74 -1,096.11 -632.63	28,861.22 606.26 6,793.51 3,992.55	-1,668.32 462.26 2,203.89
Scrip Fundraising Special Ministry Fund Thrivent Choice Dollars Total Emergency Fund + Savings Funds	144.00 4,589.62 3,518.18 86,466.99 113,926.42	(2,131.00 3,300.00 1,107.00	-1,668.74 -1,096.11 -632.63	606.26 6,793.51 3,992.55	462.26 2,203.89
Special Ministry Fund Thrivent Choice Dollars Total Emergency Fund + Savings Funds	4,589.62 3,518.18 86,466.99 113,926.42	(3,300.00 1,107.00	-1,096.11 -632.63	6,793.51 3,992.55	2,203.89
Thrivent Choice Dollars Total Emergency Fund + Savings Funds	3,518.18 86,466.99 113,926.42	(1,107.00	-632.63	3,992.55	
Total Emergency Fund + Savings Funds	86,466.99 113,926.42	(474.37
	113,926.42	(Operational trico	,	110,900.50	
Total Available Working Funds		(Operational trian		l I	
	79,876.39		operational trigg	er set at \$40,000	114,648.44	722.02
Donor-Restricted Funds			125,915.60	-121,216.45	83,357.44	3,481.05
ARC Improvement Fund	1,979.34		0.00	-500.00	1,479.34	-500.00
Benevolence Fund	0.00		0.00	0.00	0.00	0.00
Bible Fund	3,425.40		1,645.00	-694.38	4,376.02	950.62
Children's Ministry Account	1,000.61		522.91	-1,523.52	0.00	-1,000.61
Designated Trust - Koenig	10,599.82		0.00	0.00	10,599.82	0.00
Disaster Relief Fund	887.80		0.00	0.00	887.80	0.00
FaithLinks Meals	1,165.36		1,714.11	-1,460.89	1,418.58	253.22
Fellowship Hour Acct	0.00		512.00	-500.00	12.00	12.00
Flower Fund	0.00		672.00	-672.00	0.00	0.00
God's Place Offering	36.77		82.46	-119.23	0.00	-36.77
Hymnal Fund	351.27		0.00	0.00	351.27	0.00
Memorial Fund - restricted & designated	30,197.04		11,410.00	0.00	41,607.04	11,410.00
Mission Trip Fund	208.13		0.00	0.00	208.13	0.00
MOPS Account	0.00		2,973.00	-1,688.66	1,284.34	1,284.34
Operation Barnabas	250.00		0.00	0.00	250.00	0.00
Operation Debt Free - Gifts to Principle	0.00		76,791.00	-76,791.00	0.00	0.00
Parking Lot Fund	743.69		5,700.00	-5,650.00	793.69	50.00
Preschool Chapel Offerings	0.00		530.02	530.02	0.00	0.00
Preschool Fund	13,841.42		1,661.02	-4,388.77	11,113.67	-2,727.75
Quilting Account	673.80		0.00	0.00	673.80	0.00
Sanctuary Projector Fund	3,700.86		0.00	-45.85	3,655.01	-45.85
Sunday School Adult Offerings	698.60		664.00	-1,457.72	-95.12	-793.72
Sunday School Children's Offerings	0.00		79.03	79.03	0.00	0.00
Technology Fund	0.00		0.00	0.00	0.00	0.00
Insurance Office Wing Reconstruction	671.65	#REF!	0.00	-671.65	0.00	-671.65
Youth - High School Account	9,444.83		10,219.31	-14,922.09	4,742.05	-4,702.78
Youth - Middle School Account	0.00		846.00	-846.00	0.00	0.00
Pass Thru - Special Giving	0.00		2,708.44	-2,708.44	0.00	0.00
Pass Thru - Payments	0.00		7,185.30	-7,185.30	0.00	0.00
Total Funds	193,802.81		625,374.29	-619,953.12		4,203.07

Education Team Report to Voters - January 2020

Education Team

Maribeth Morgan, Chairperson Alison Gilchrist Nancy Neuendorf Heather Asher Diane Pitts Tammy Corlew

2020 Events	Date	Time	Details
FaithLinks Tone Chimes	1/8	4:30 PM	
Dinner	1/8	5:15 PM	
Bible studies / KidLinks /	1/0	3.13 FW	
Handbells	1/8	6:00 PM	
Confirmation class	1/8	6:00 PM	
HSYouth Super Bowl Sub Sales	1/12-26		
Parents Nite Out	2/14	6:00 PM	hosted by the HSYouth
MSYouth Servant Event & Lock-in	2/28	6:00 PM	•
Marriage Retreat	3/13, 14	6:00 PM	
Palm Cross Assembly	4/1	6:00 PM	
MSYouth Easter Egg Stuffing	4/5	9:30 AM	
HSYouth Flower Cross	4/11	10:00 AM	
Easter Egg Hunt	4/12	9:30 AM	
Confirmation Banner Making	4/19	6:00 PM	
Last Night FaithLinks Dinner	4/22	5:15 PM	
Confirmation Oral Exam	5/1	6:00 PM	
Rite of Confirmation	5/3	8:15 AM	
VBS	6/1-5	9:00 AM	
VBS Closing	6/7	10:45 AM	
HS MSYouth Swim	6/10	5:30 PM	
SS RallyDay	8/16	9:30 AM	
FaithLinks Kickoff	9/2		
Tone Chimes	9/2	4:30 PM	
Dinner	9/2	5:15 PM	
Bible studies / KidLinks /	0.40		
Handbells	9/2	6:00 PM	
Confirmation class	9/2	6:00 PM	
HS Youth Giving Tree in Lobby	11/22		
Ch Christmas Tech Rehearsal	12/9	6:00 PM	
Ch Christmas Program Dress Rehearsal	12/12	9:00 AM	
Parents Day Out	12/12	9:00 AM	hosted by the HSYouth
Children's Christmas Program	12/12	3.00 AIVI	nosted by the Ho routh
Worship	12/13	10:45 AM	
HS Youth Giving Tree Wrapping	12/16		
HS Youth Giving Tree Gift			
Distribution	12/19	9:00 AM	
Christmas Eve Family Worship	12/24	6:00 PM	Children & Youth
Christmas Eve Candlelight Worship	12/24	11:00 PM	Youth

Preschool Report to Voters – January 2020

Nancy Neuendorf, Director

"Whoever welcomes one of these little children in my name, welcomes me." Mark 9:37

2019-2020 Enrollment

57 children are currently enrolled. Limited openings in 3s, PreK 4, and Toddler class (2 day opening) 44 children use some type of Extended Care. 3 children have partial scholarships.

Staffing:

Emily Fennell has resigned to work at G.E. where she can work full-time and receive benefits. We are currently interviewing several people and accepting applications for her position.

Events from Dec. - May.

Preschool Christmas Program was a huge success. We had over 170 participants.

<u>Dads and Donuts</u> was held on January 16th. We were especially happy to have Faith Kretzschmar visit with her daddy! Almost every child had a parent/friend attend. Thanks to our congregation members who shared this time with us ©

Lutheran Schools Week: January 26th-Feb. 1

Valentine's Day- Feb. 14th

Read Across America Week: March $2^{nd} - 5^{th}$. We will have special activities and readers each day. If you would like to read to one of our classes, please contact the Preschool office at 256-353-1353.

<u>"Fat Tuesday" parade</u>: February 25th at 12:00.

<u>Ash Wednesday:</u> February 26th. 3s and PreK 4s will attend the 12:00 Ash Wednesday service and receive Imposition of Ashes.

Easter Egg Hunt: April 9th at 12:00. Volunteers are needed to hide eggs and help our little ones hunt Moms and Muffins: May 7th at 8:45.

<u>PreK 4 Graduation</u>: May 20nd at 6:30. Volunteers needed to help with reception immediately following graduation.

Fun Day/last day of school: May 21st. Volunteers needed to help run games and visit with parents.

Volunteer Opportunities for Preschool Programs

There are many opportunities to volunteer during the Preschool day or on special days. Please call the Preschool office (256-353-1353) if you are interested in volunteering. Come share the joy of interacting with our little ones!!!

Registration for 2020-2021

We will begin registration for summer and for 2020-2021 in February.

DCE Ministry Report - January 26, 2019

YOUNG ADULT MINISTRY

- Continuing to reach out to YAs individually
- Sunday Morning Strong core Bible study group
- Fellowship and Servant Events are very well attended
- YAs in Service
 - Last year, your YAs completed two servant projects that blessed our church and community
 - Thanksgiving dinner baskets (4 families)
 - Christmas cookie delivery and visits to St. Paul's sick and shut-ins (18 members). Wonderful time of intergenerational fellowship and prayer with our church family.
 - May Servant Project: May 2, Garden Spruce Up at Oakpark Elementary in coordination with members of Master Gardeners.
 - o In a time where churches are declining in young adult involvement, I want to take a moment to acknowledge just a few ways your St. Paul's Young Adults are serving Christ. Please thank them, and pray for God to continue to grow their servant hearts:
 - Coordinating Anchor YA activities
 - Trustee
 - VBS
 - Helping high schoolers pack care packages for our college students
 - Worship team musicians, singers, and administrators
 - · Bible study leader
 - Setup/break down of church Christmas decorations
 - · KidLinks activities
 - Servant projects in our community

FAMILY MINISTRY

 Marriage Retreat – March 13-14. Registration fee of \$150 is due by 16 February (submit payment to Carol Morgan or pay online). For more information contact Carol Mueller (carolmueller233@yahoo.com) or Jimmy Mueller (jimmymueller@me.com).

HELP NEEDED – We need your gifts!:)

- CrossLife worship team <u>SINGERS</u> Contact Selina Salgado, sisalgado05@gmail.com
- Youth mentors needed to help with Wednesday night HS (devotion and games) and Sunday MS (teachers)
- Dakota Carlson is helping with Wednesday KidLinks. Please remember to thank him for filling a need.

THANK YOU!

- All youth mentors, SS teachers, nursery attendants, superintendents, Bible study leaders, and all servant leaders who help in every way with the entire scope of Family Life Ministry! You are answers to my prayers.
- Thank you to everyone for your prayers, meals, and well wishes during my time off for surgery. I appreciate you keeping me and my family in your thoughts and prayers, and I'm looking forward to returning soon!

Faithfully submitted, Felicia Salgado

KTT Afterschool Care Report to Voter – January 2020

Charlotte Bradley, Director

Kidz, Tweenz & Teenz (KTT) currently has 40 children enrolled.

We are licensed locally and currently working on our state license. Having our state license will enable us to operate over 4 hours daily.

Some of our current needs are homework helpers Monday, Tuesday and Thursday and volunteers to teach crafty or hands on activities to small groups. We also could use individuals to listen to children read. No task is too small!

Outreach Team Report to Voters - January 2020

Outreach Team (so far)
Pedro Santaliz, Chairperson
Jackie Joiner
Christi Kurtz
Joyce Weiland

2020 Events	Date	Time
Leap Day Children's Event	2/29	1:00 PM
HSV Havoc Hockey Game	3/14	7:00 PM
Easter Egg Hunt	4/12	9:30 AM
Pick-Up Soccer Game at Apartments	5/9	1:00 PM
School Supply Collection Begins thru July 26	7/11	
Water Play Day	7/25	9:00 AM
Austinville Elem School Supply	8/1	
Giveaway		8:00 AM
Church Property Cookout	9/12	12:00 PM
Trunk or Treat	10/28	5:30 PM
Outreach ARC Activity	11/14	2:00 PM

Trustee Update to Voters - January 2020

The Sanctuary Roof Replacement Project is complete.

The Lobby Door replacement materials have been on order; repair is expected the first week in February.